

Sierra Nevada Unit WBCCI

2006 Proposed Budget

Income

Dues	\$250.00	est 25 mbrs x \$10
Rally Fees	\$640.00	est 8 rallies x 8 participants x \$10 ea
Sponsorships	\$400.00	Mt Family for newsletters
Other	\$50.00	Donations etc
Total Income	\$1,340.00	

Expenses

WBCCI Dues	\$1,625.00	not included in income, est 25 mbrs x \$55
Rally site reservations	\$300.00	
Rally site fees (pd on site)	\$300.00	
Newsletter	\$400.00	
Administrative postage	\$20.00	
Administrative expenses	\$20.00	
Member services	\$60.00	includes nametags for new members
Meeting expenses	\$150.00	
Total Expenses	\$1,250.00	Doesn't include dues to WBCCI

Newsletter expenses - includes, printing and printer supplies and postage

Administrative postage - includes things such as mailings to potential new members, with sponsors or supporters, for internal mail (anything that needs to be sent to the board or the members).

Administrative expenses - include expenses incurred by a board member in carrying out the functions of their office. All such expenses must receive board approval. Any amount over \$75 must receive approval prior to spending.

Member services - any miscellaneous expenses related to membership and approved by the board.

Meeting expenses - room reservations or other miscellaneous expenses related to scheduled meetings. 2006 meeting expenses include special 30th anniversary celebrations.